

# Mobile Home/RV Park Property Income & Expenses

Confidential (for the use of the Collier County Property Appraiser Only)

Calendar Year: \_\_\_\_\_

## Property Information

**Business Code:** \_\_\_\_\_

Project Type (ex. Mobile Home, RV park, etc): \_\_\_\_\_

Amenities (ex. Pool, Clubhouse, etc): \_\_\_\_\_

Unit Mix	# of Units	Avg Monthly Rent	Annual Vacancy
Pads/Sites			
Residential Units			
Storage Units			
Garage			

### Income (input actual annual income collected)

Mobile Home lot income (gross) \_\_\_\_\_

RV lot income (gross) \_\_\_\_\_

Storage lot income (gross) \_\_\_\_\_

Other/Misc Income (vending, laundry, application fee, etc) \_\_\_\_\_

**Total Gross Income**

### Operating Expenses (input actual annual expenses paid)

Real Estate Taxes (RE Property taxes only) \_\_\_\_\_

Property Insurance (annual premium) \_\_\_\_\_

Management (3rd party management services) \_\_\_\_\_

General Repairs and Maintenance (interior & exterior) \_\_\_\_\_

General Services(lawn/grounds,janitorial,pest,safety,security etc) \_\_\_\_\_

Utilities (electric,water/sewer,gas,trash/recycling, etc) \_\_\_\_\_

Administration(general admin.,legal,accounting,advertising,etc) \_\_\_\_\_

Payroll (if applicable) \_\_\_\_\_

Reserves for replacement (reserve fund) \_\_\_\_\_

Marketing/leasing \_\_\_\_\_

Other(specify, do not include debt service or depreciation) \_\_\_\_\_

**Total Operating Expense**

### Other Expenses (input actual annual expenses paid)

Tangible Personal Property Taxes (TPP) \_\_\_\_\_

### Capital Expenditures (input actual non-reoccurring expenses paid)

Roof (atypical major repair or replacement) \_\_\_\_\_

Painting (exterior building/non-tenant improvement) \_\_\_\_\_

Heating/Cooling (atypical major repair or replacement) \_\_\_\_\_

Parking Lot Resurfacing/Restriping \_\_\_\_\_

Other (specify) \_\_\_\_\_

**Total Capital Expenditures**

### Contact Information

Prepared by (please print): \_\_\_\_\_ Date: \_\_\_\_\_

Please specify if: Owner ( ) or Agent/Authorized Rep ( ) or Other (specify) \_\_\_\_\_

Email: \_\_\_\_\_ Phone: \_\_\_\_\_