

BUDGET REQUEST FOR PROPERTY APPRAISERS

I, Vickie A. Downs, the Property Appraiser of Collier County, Florida, certify the proposed budget for the period of October 1, 2025, through September 30, 2026, contains information that is an accurate presentation of our work program during this period and expenditures during prior periods (section 195.087, F.S.).

Vickie A. Downs

Property Appraiser Signature

5/29/25

Date

**BUDGET REQUEST FOR PROPERTY APPRAISERS
 SUMMARY OF THE 2025-2026 BUDGET BY APPROPRIATION CATEGORY**

**COLLIER
 COUNTY**

8/15/2025
EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 3/31/25	REQUEST 2025-26	(INCREASE/DECREASE)		AMOUNT APPROVED 2025-26	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$7,686,252	\$9,139,866	\$3,851,477	\$9,362,588	\$222,722	2.44%	\$9,264,366	\$124,500	1.36%
OPERATING EXPENSES (Sch. II)	\$2,403,576	\$2,616,395	\$461,723	\$2,838,556	\$222,161	8.49%	\$2,838,556	\$222,161	8.49%
OPERATING CAPITAL OUTLAY (Sch. III)	\$1,458	\$30,000	\$0	\$30,000	\$0	0.00%	\$30,000	\$0	0.00%
NON-OPERATING (Sch. IV)		\$20,000		\$20,000	\$0	0.00%	\$99,093	\$79,093	395.47%
TOTAL AMOUNT	\$10,091,286	\$11,806,261	\$4,313,200	\$12,251,144	\$444,883	3.77%	\$12,232,015	\$425,754	3.61%
NUMBER OF POSITIONS		64		64	0	0.00%	64	0	0.00%
					COL (5) - (3)	COL (6) / (3)			