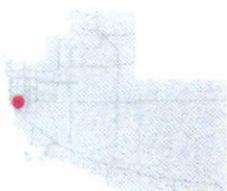


**COLLIER COUNTY PROPERTY APPRAISER
GEOGRAPHIC INFORMATION SYSTEM
2014 AERIAL PHOTOGRAPHY**



1 inch = 167 feet



COMPILED & DRAWN FOR
ABE SKINNER
PROPERTY APPRAISER
NAPLES, FLORIDA

DISCLAIMER NOTICE

THE OFFICE OF THE COLLIER COUNTY PROPERTY APPRAISER DISCLAIMS ANY LIABILITY FOR INFORMATION PROVIDED HEREIN AND DOES NOT WARRANT THE ACCURACY OF THIS INFORMATION.

BUDGET REQUEST FOR PROPERTY APPRAISERS

I, ABE SKINNER _____, the Property Appraiser of COLLIER__ County, Florida, certify the proposed budget for the period of October 1, 2019, through September 30, 2020, contains information that is an accurate presentation of our work program during this period and expenditures during prior periods (section 195.087, F.S.).



Property Appraiser Signature

May 31, 2019
Date

**BUDGET REQUEST FOR PROPERTY APPRAISERS
 SUMMARY OF THE 2019-20 BUDGET BY APPROPRIATION CATEGORY**

**COLLIER
 COUNTY**

8/15/2019
EXHIBIT A

APPROPRIATION CATEGORY	2018		2019		2020		AMOUNT 2020	2020		
	ACTUAL	BUDGET	ACTUAL	BUDGET	AMOUNT	%		CHANGE	%	
PERSONNEL SERVICES (Sch. 1-1A)	5,625,751	6,047,312	2,797,260	6,403,767	356,455	5.9%	6,488,502	441,190	7.3%	
OPERATING EXPENSES (Sch. II)	1,518,681	1,727,040	284,469	1,795,862	68,822	4.0%	1,792,862	65,822	3.8%	
OPERATING CAPITAL OUTLAY (Sch. III)	0	25,000	12,205	35,000	10,000	40.0%	35,000	10,000	40.0%	
NON-OPERATING (Sch. IV)		0		105,580	105,580	-----	105,580	105,580	-----	
TOTAL EXPENDITURES	\$7,144,432	\$7,799,352	\$3,093,934	\$8,340,209	\$540,857	6.9%	\$8,421,944	\$622,592	8.0%	
NUMBER OF POSITIONS		60		64	4	6.7%	64	4	6.7%	
					COL (5) - (3)		COL (6) / (3)			