



**COLLIER COUNTY PROPERTY APPRAISER  
GEOGRAPHIC INFORMATION SYSTEM  
2014 AERIAL PHOTOGRAPHY**



1 inch = 167 feet



COMPILED & DRAWN FOR  
**ABE SKINNER**  
PROPERTY APPRAISER  
NAPLES, FLORIDA

**DISCLAIMER NOTICE**

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**BUDGET REQUEST FOR PROPERTY APPRAISERS**

**COLLIER**

I, ABE SKINNER, the Property Appraiser of COLLIER County, Florida, certify the proposed budget for the period of October 1, 2018, through September 30, 2019, contains information that is an accurate presentation of our work program during this period and expenditures during prior periods (section 195.087, F.S.).



Property Appraiser Signature

31-May-18

Date

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
 SUMMARY OF THE 2018-19 BUDGET BY APPROPRIATION CATEGORY**

**COLLIER  
 COUNTY**

8/15/2018  
**EXHIBIT A**

					INCREASE/DECREASE			INCREASE/DECREASE		
PERSONNEL SERVICES (Sch. 1-1A)	5,269,406	5,808,618	2,711,894	5,953,759	145,141	2.5%	5,953,759	145,141	2.5%	
OPERATING EXPENSES (Sch. II)	1,516,032	1,666,400	298,375	1,727,040	60,640	3.6%	1,727,040	60,640	3.6%	
OPERATING CAPITAL OUTLAY (Sch. III)	95,721	25,000	0	25,000	0	0.0%	25,000	0	0.0%	
NON-OPERATING (Sch. IV)		0		91,290	91,290	---	91,290	91,290	---	
<b>TOTAL EXPENDITURES</b>	<b>\$6,881,159</b>	<b>\$7,500,018</b>	<b>\$3,010,269</b>	<b>\$7,797,089</b>	<b>\$297,071</b>	<b>4.0%</b>	<b>\$7,797,089</b>	<b>\$297,071</b>	<b>4.0%</b>	
<b>NUMBER OF POSITIONS</b>		60		60	0	0.0%	60	0	0.0%	
					COL (5) - (3)	COL (6) / (3)				