



**COLLIER COUNTY PROPERTY APPRAISER  
GEOGRAPHIC INFORMATION SYSTEM  
2017 AERIAL PHOTOGRAPHY**



0 100 200 400 Feet

1 inch = 167 feet



**DISCLAIMER NOTICE**

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**BUDGET REQUEST FOR PROPERTY APPRAISERS**

HONORABLE ABE SKINNER

COLLIER

  
\_\_\_\_\_  
Property Appraiser Signature

5/31/2016  
\_\_\_\_\_  
Date

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
SUMMARY OF THE 2017-18 BUDGET BY APPROPRIATION CATEGORY**

COUNTY

EXHIBIT A

|   |             |             |             |             | (INCREASE/DECREASE) |       | (INCREASE/DECREASE) |               |               |
|---|-------------|-------------|-------------|-------------|---------------------|-------|---------------------|---------------|---------------|
| PERSONNEL SERVICES<br>(Sch. 1-1A)         | 5,348,073   | 5,427,955   | 2,590,000   | 5,553,788   | 125,833             | 2.3%  | 5,808,618           |               |               |
| OPERATING EXPENSES<br>(Sch. II)           | 1,362,141   | 1,439,134   | 337,777     | 1,666,400   | 227,266             | 15.8% | 1,666,400           |               |               |
| OPERATING<br>CAPITAL OUTLAY<br>(Sch. III) | 9,203       | 25,000      | 95,721      | 25,000      |                     |       | 25,000              |               |               |
| NON-OPERATING<br>(Sch. IV)                |             |             |             | 128,420     | 128,420             | ----- |                     |               |               |
| TOTAL EXPENDITURES                        | \$6,719,417 | \$6,892,089 | \$3,023,498 | \$7,373,608 | \$481,519           | 7.0%  | \$7,500,018         |               |               |
|   |             |             |             |             |                     |       |                     |               |               |
| NUMBER OF POSITIONS                       |             | 56          |             | 56          |                     |       | 60                  |               |               |
|   |             |             |             |             |                     |       |                     | COL (5) - (3) | COL (6) / (3) |