



Collier County

Property Appraiser

Abe Skinner, CFA

2016-2017

Proposed Budget

Radio RD

Donna St



Collier County Property Appraiser
Geographic Information Systems
2015 Aerial Photography

0 25 50 100 Feet

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DR-484, R. 12/14
Rule 12D-16.002, F.A.C.
Provisional

BUDGET REQUEST FOR PROPERTY APPRAISERS

HONORABLE ABE SKINNER

COLLIER



Property Appraiser Signature

5/31/2016

Date

**BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2016-17 BUDGET BY APPROPRIATION CATEGORY**

**COLLIER
COUNTY**

EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2014-15	APPROVED BUDGET 2015-16	ACTUAL EXPENDITURES 3/31/16	REQUEST 2016-17	(INCREASE/DECREASE)		AMOUNT APPROVED 2016-17	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	5,026,460	5,271,569	2,678,788	5,310,379	117,576	2.2%	\$5,427,955		
OPERATING EXPENSES (Sch. II)	1,453,804	1,481,333	244,316	1,439,134			1,439,134		
OPERATING CAPITAL OUTLAY (Sch. III)	121,282	25,000	9,204	25,000			25,000		
NON-OPERATING (Sch. IV)				122,350	(122,350)	----			
TOTAL EXPENDITURES	\$6,601,546	\$6,777,902	\$2,932,308	\$6,896,863	(\$4,774)	-0.1%	\$6,892,089		
NUMBER OF POSITIONS		56		56					
					COL (5) - (3)		COL (6) / (3)		