



**COLLIER COUNTY PROPERTY APPRAISER  
GEOGRAPHIC INFORMATION SYSTEM  
2014 AERIAL PHOTOGRAPHY**



0 100 200 400 Feet

1 inch = 167 feet



COMPILED & DRAWN FOR  
**ABE SKINNER**  
PROPERTY APPRAISER  
NAPLES, FLORIDA

**DISCLAIMER NOTICE**

THE OFFICE OF THE COLLIER COUNTY PROPERTY APPRAISER DISCLAIMS ANY LIABILITY FOR INFORMATION PROVIDED HEREIN AND DOES NOT WARRANT THE ACCURACY OF THIS INFORMATION

**BUDGET FORM FOR PROPERTY APPRAISERS  
SUMMARY OF THE 20xx-xx BUDGET BY APPROPRIATION CATEGORY**

**COLLIER**

**COUNTY**

**EXI**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2012-13	APPROVED BUDGET 2013-14	ACTUAL EXPENDITURES 3/31/14	REQUEST 2014-15	(INCREASE/DECREASE)		AMOUNT APPROVED 2014-15	(INCREASE/D AMOUNT
					AMOUNT	%		
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)
PERSONNEL SERVICES (Sch. 1-1A)	4,333,799	5,021,080	2,092,295	5,127,778	106,698	2.1%		
OPERATING EXPENSES (Sch. II)	1,529,200	1,310,050	390,720	1,375,850	65,800	5.0%		
OPERATING CAPITAL OUTLAY (Sch. III)	128,589	25,000	0	25,000	0	0.0%		
NON-OPERATING (Sch. IV)		67,000			(67,000)	-100.0%		
<b>TOTAL EXPENDITURES</b>	<b>\$5,991,588</b>	<b>\$6,423,130</b>	<b>\$2,483,015</b>	<b>\$6,528,628</b>	<b>\$105,498</b>	<b>1.6%</b>		
<b>NUMBER OF POSITIONS</b>		56		0	0	0.0%		
				0	COL (5) - (3)	COL (6) / (3)		